



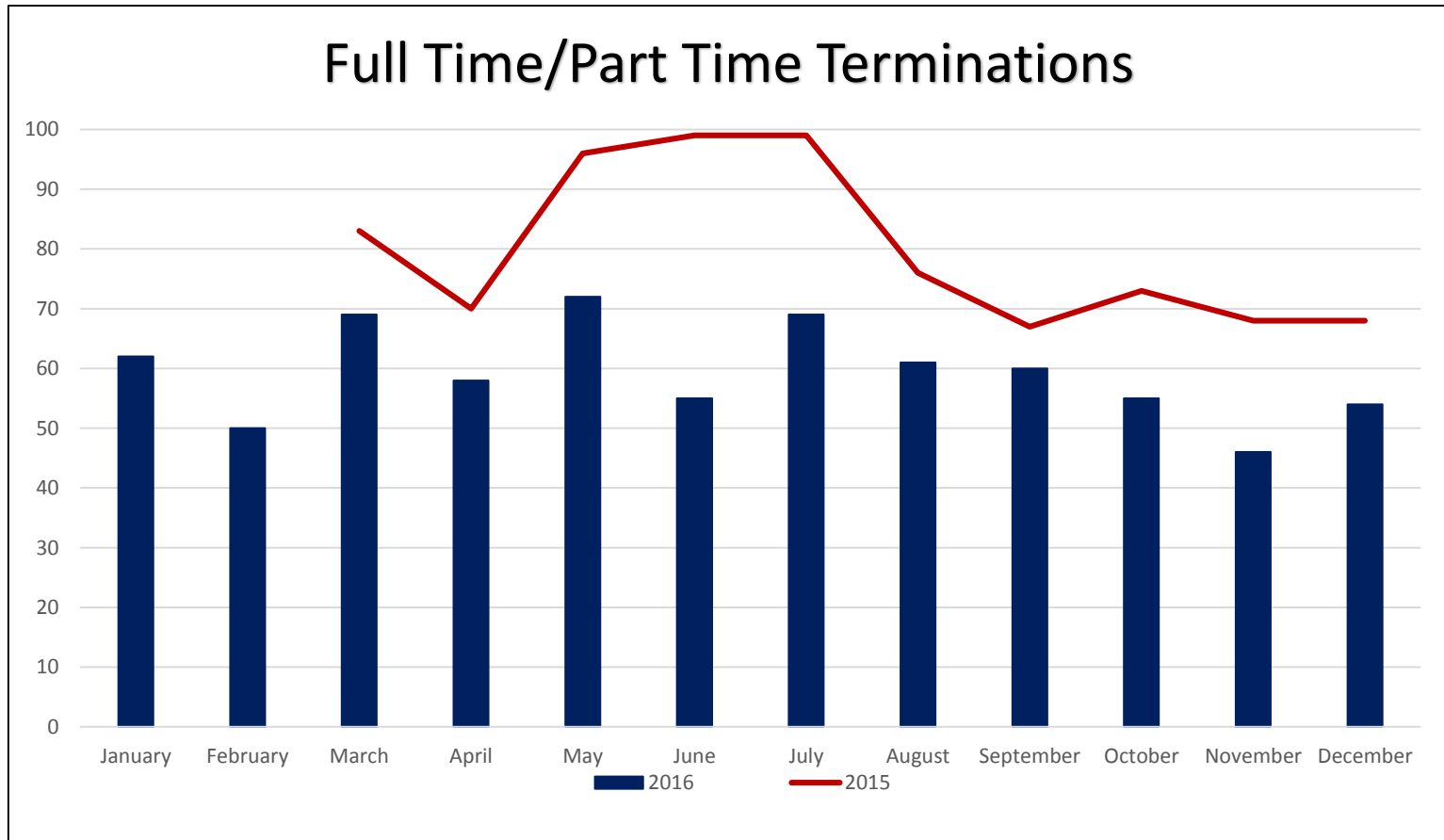
Banner  
University Medicine

# Planning for the Future

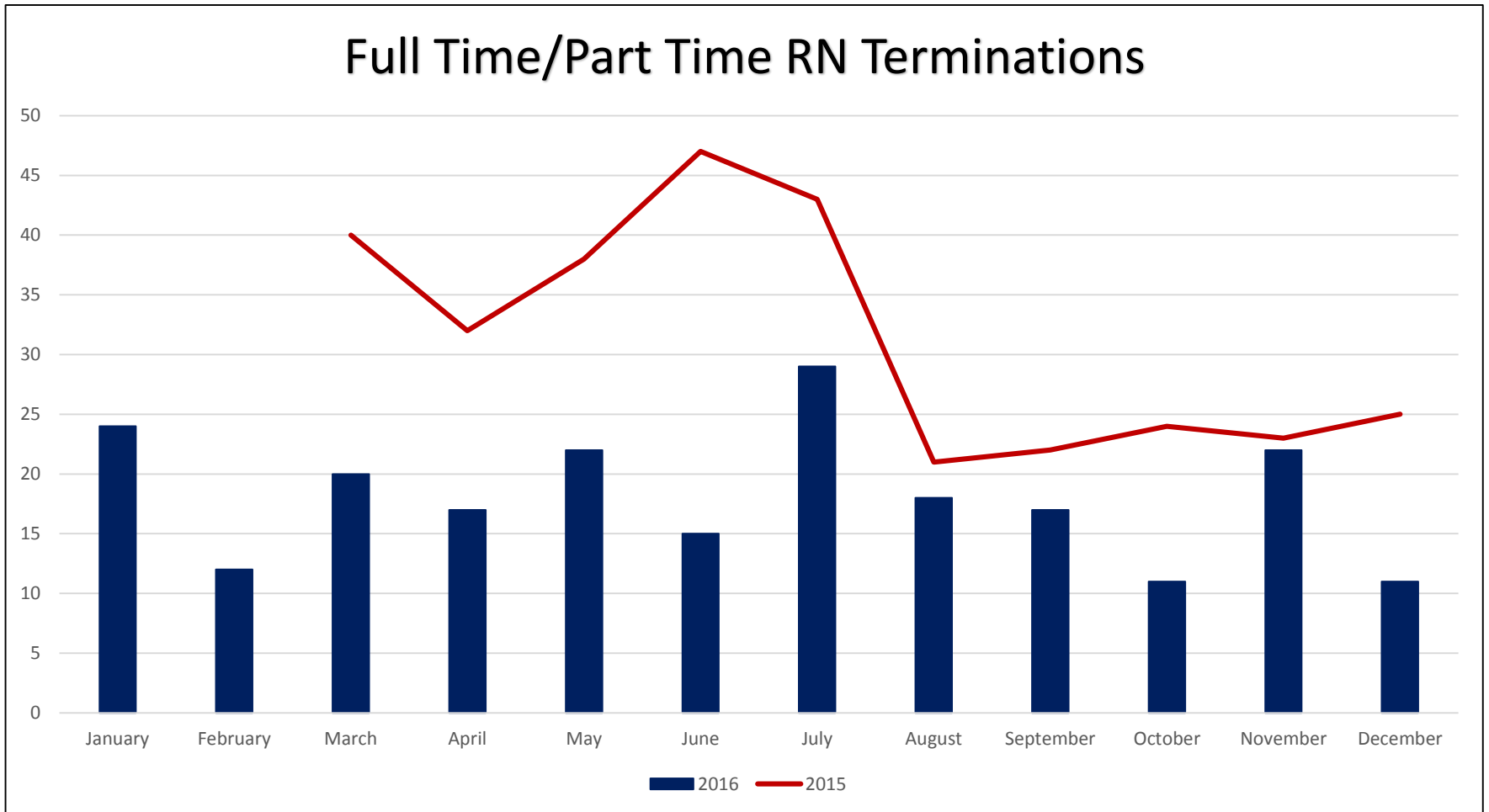
General Faculty  
February 2017

# ~PEOPLE~

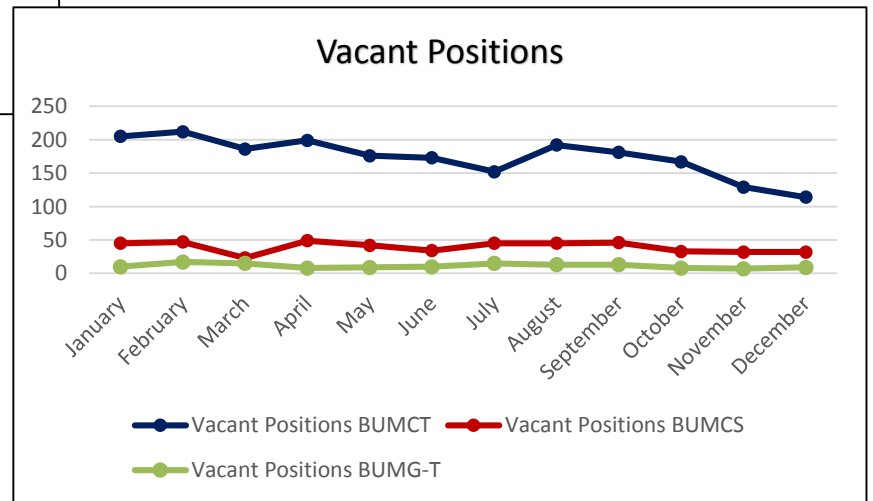
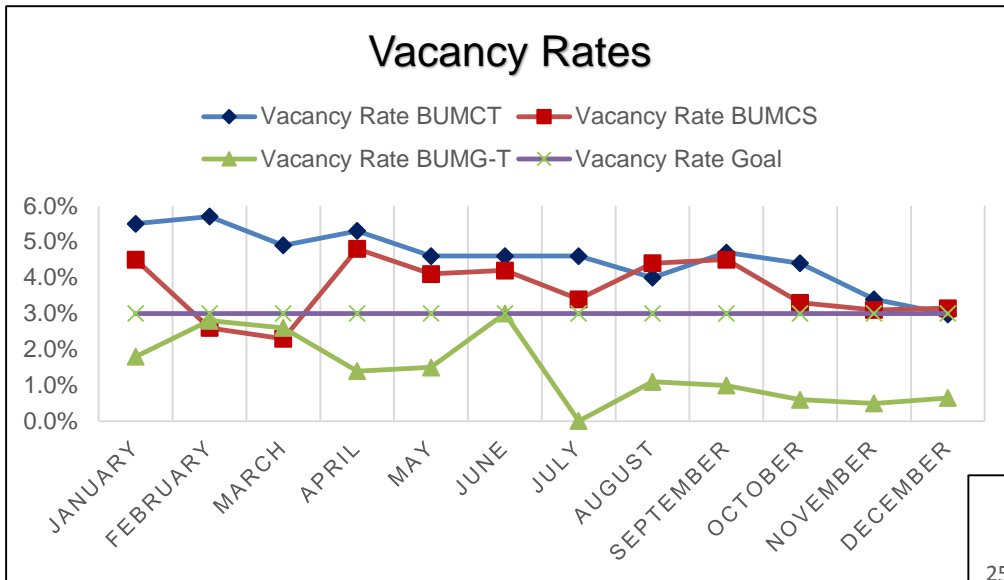
## Reducing Turnover



# Reducing RN Turnover



# Vacancies



# New Nursing Graduates

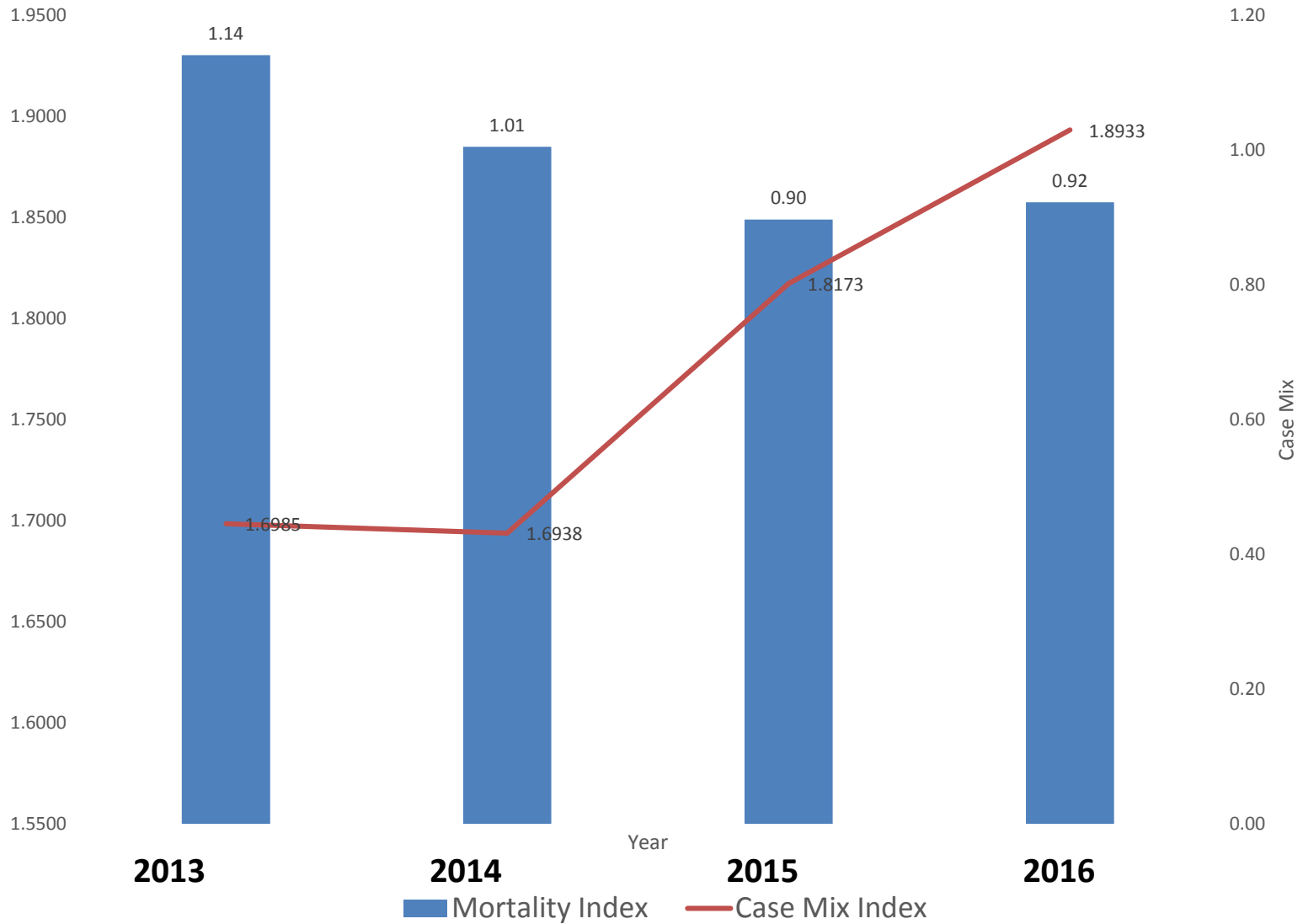


# SWAT Nurses

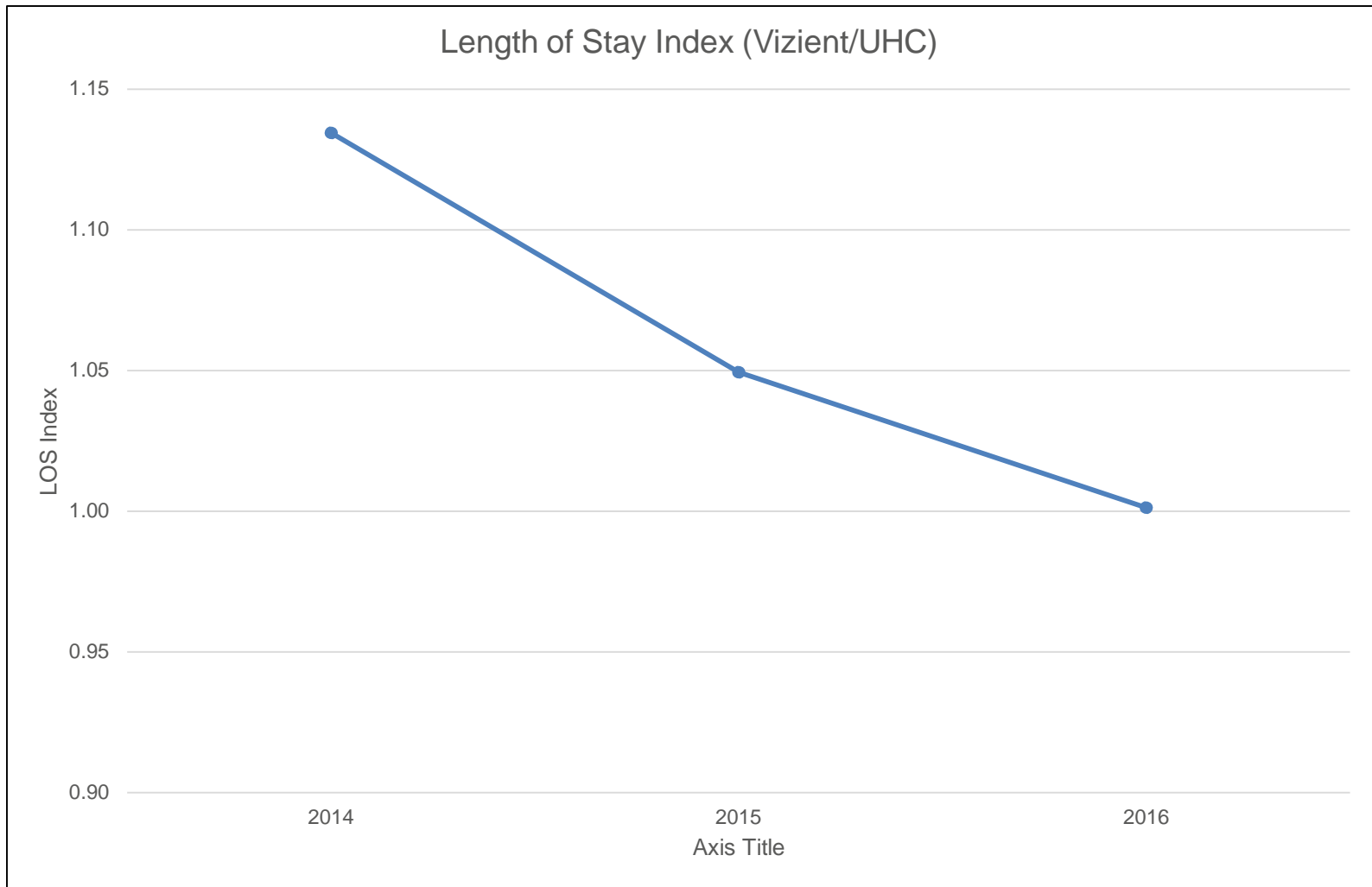


# ~QUALITY~

## BUMCT Inpatient Mortality

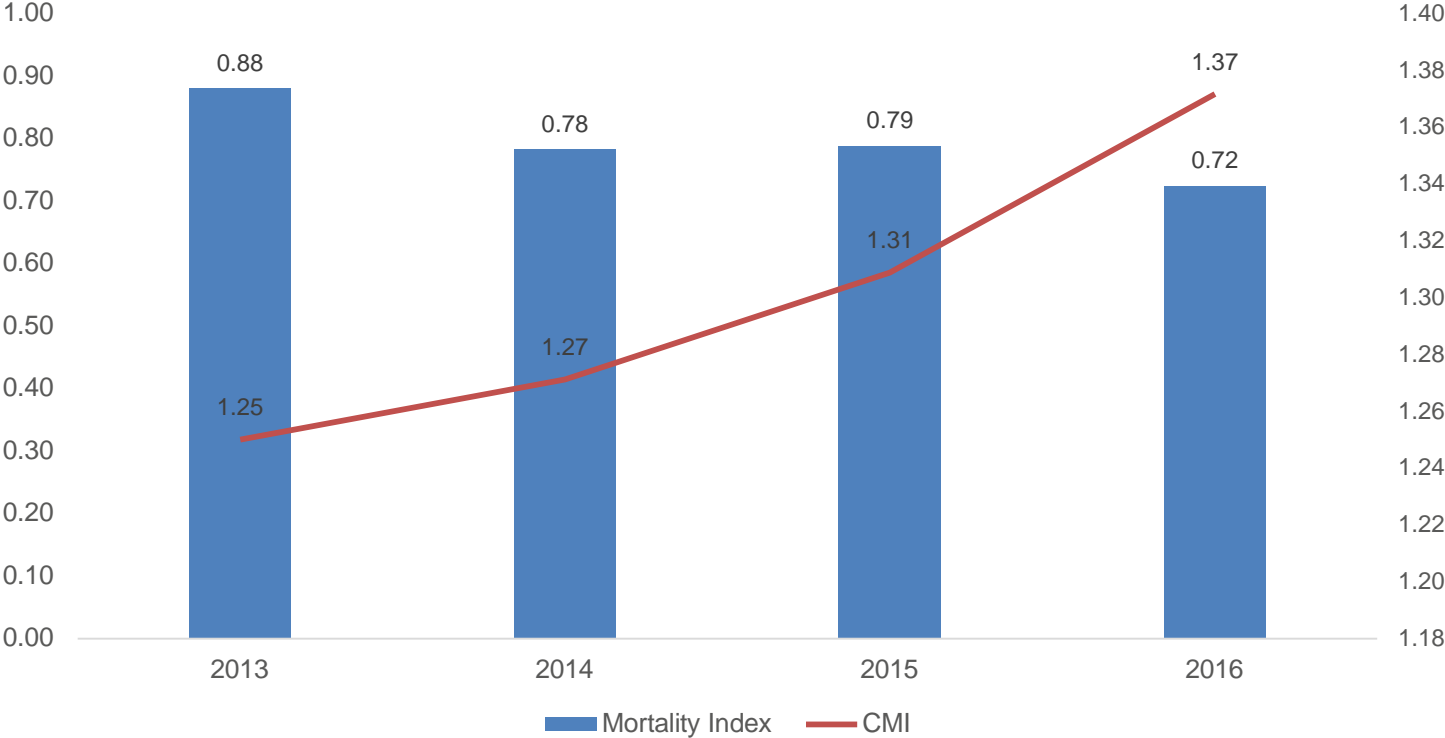


# BUMCT Length of Stay

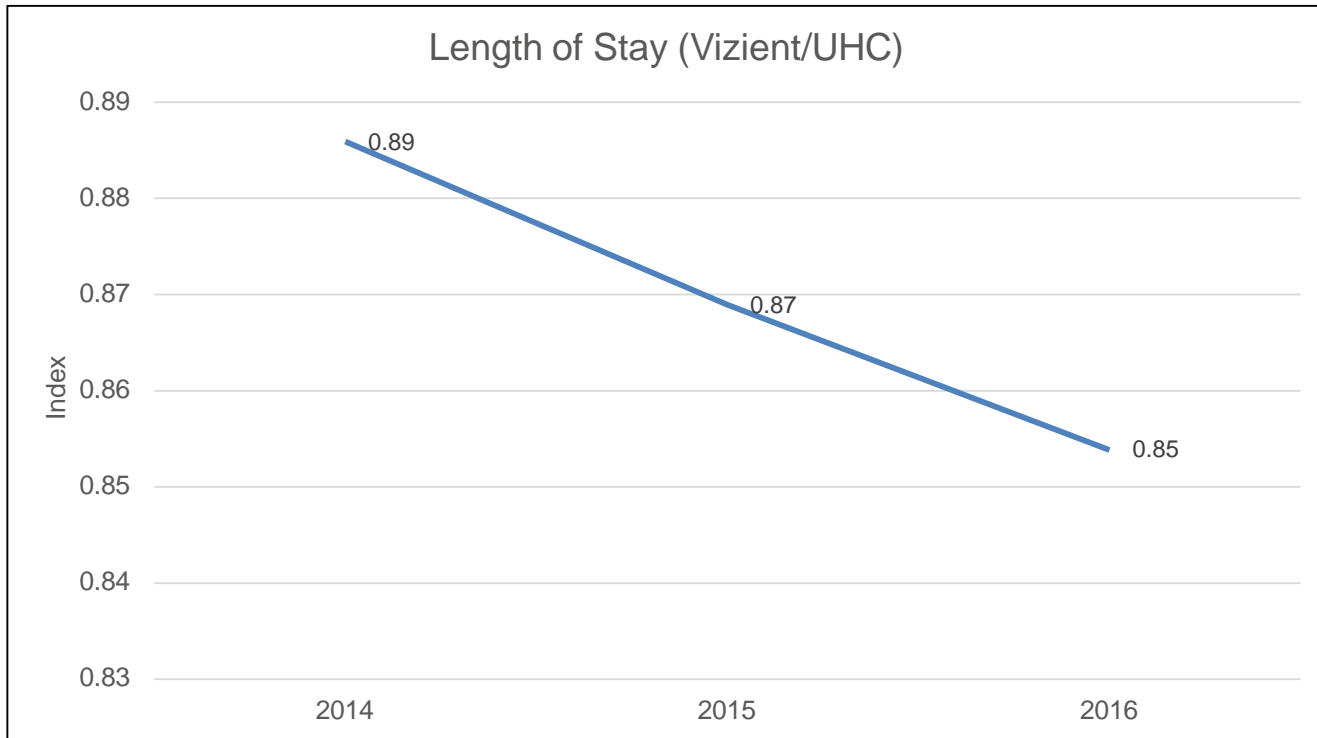




# BUMCS Inpatient Mortality



# BUMCS Length of Stay



# BUMG-T Clinical Quality Metrics

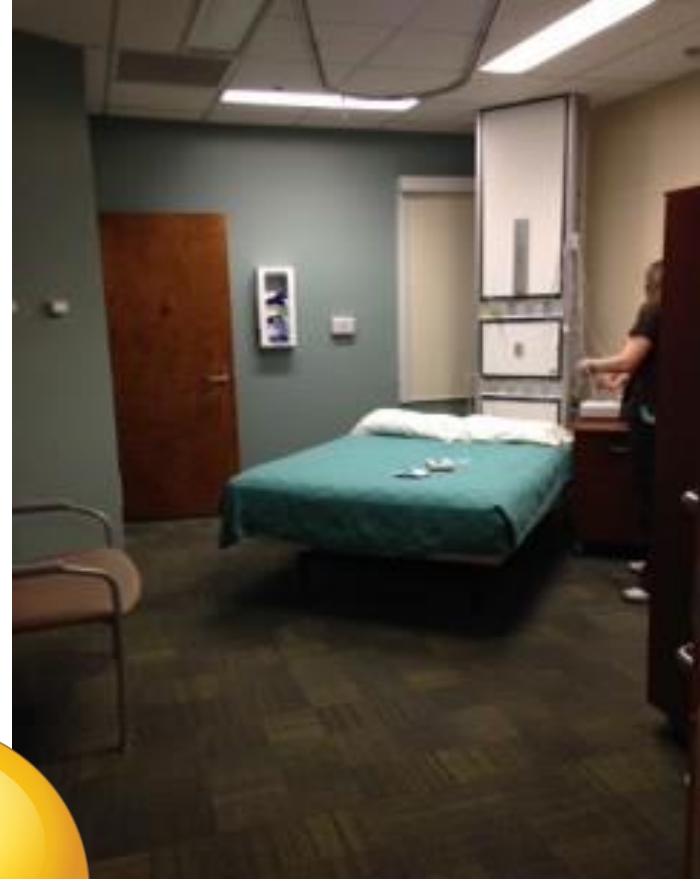
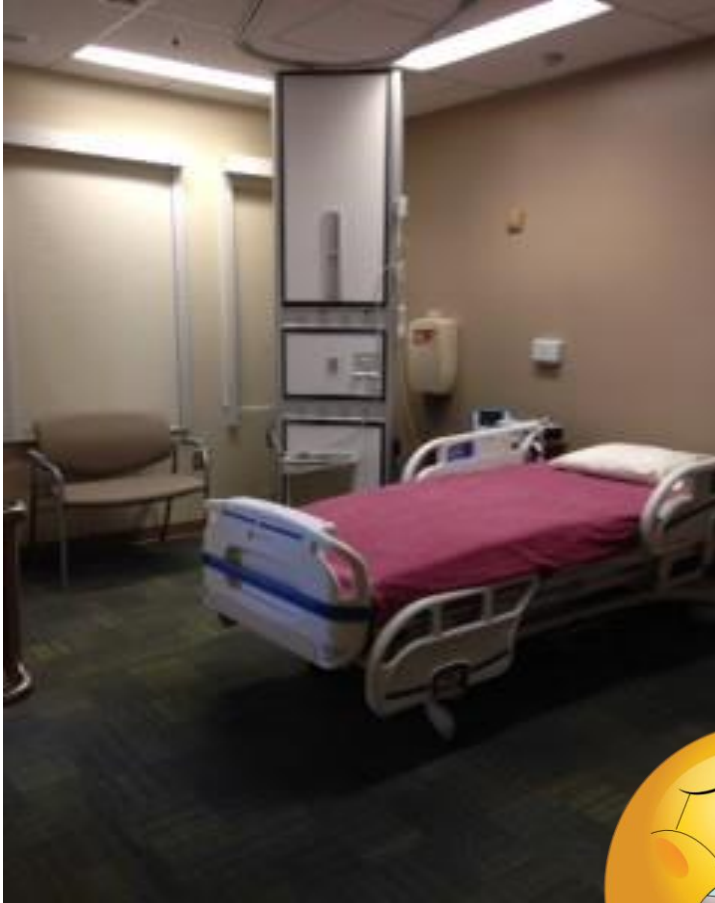
			JAN-16	FEB-16	MAR-16	APR-16	MAY-16	JUN-16	JUL-16	AUG-16	SEP-16	OCT-16	NOV-16	DEC-16	YTD	Target	Stretch	Trend	
#1	Influenza Immunization	↑										56.0%	57.7%	57.7%	57.7%	80.0%	90.0%		
#2	Pneumococcal Immunization	↑									68.5%	69.4%	69.8%	69.1%	69.1%	80.0%	90.0%		
#3	Tobacco Use	↑										93.5%	93.5%	93.2%	93.2%	80.0%	90.0%		
#4	HTN BP Control	↑										66.8%	66.3%	65.7%	63.9%	63.9%	75.0%	90.0%	
#5	IVD ASA or Antithrombotic Use	↑										86.1%	86.1%	85.8%	85.8%	80.0%	90.0%		

Key
Meeting or exceeding target
Exceeding stretch target YTD
Not meeting target

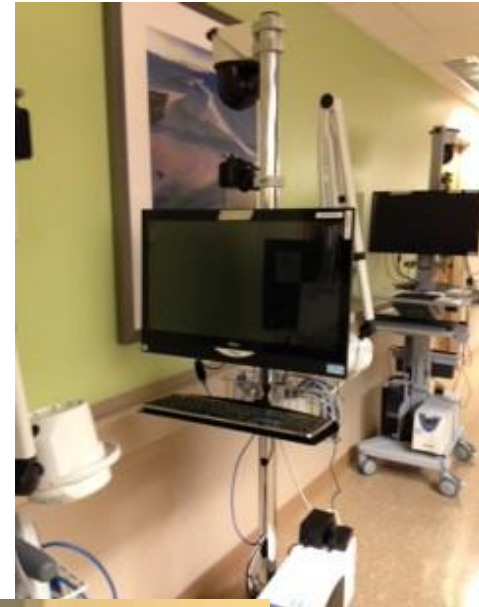
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# ~EXPANSION~ Sleep Program



# New Equipment for EEG and Epilepsy



# South Campus CT Scanner



# Good Bye Mobile MRI



# OB Renovation





# New Hospital Lobby



# New North Campus



- Three-story outpatient Health Center (208,000 square feet)
- Three-story parking structure (+/-960 spaces)
- Parking lot south of Allen Road.
- Health Center Construction Complete: November 2017
- Relocation of Clinics and Open for Patients: 1<sup>st</sup> Quarter 2018

# Topping Off Ceremony





# CT Transplant Team



Received CMS Recertification for Lung Transplants

Thank you!